

Name	Role	GSP Group			Subtotals	R.J. Burnside												Subtotals	Totals
		Steve Wever Project Manager	Patrick Casey Planner	Evan Falcone Mapping & Design		Jeff Langlois													
Hourly Rates	2025	\$270.00	\$140.00	\$110.00															
	2026	\$270.00	\$140.00	\$110.00		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Phase 1 Background Review, Mapping & Land Needs Assessment																			
1-01a	Project Team Coordination Meetings (2025)	2025	1.00	1.00	0.00	2.00													
1-01b	Project Team Coordination Meetings (2026)	2026	12.00	16.00	0.00	28.00													
1-02	Communications Plan	2025	2.00	8.00	0.00	10.00													
1-03	Data Collection & Mapping Review	2025	8.00	24.00	40.00	72.00													
1-04	Council Report / Presentation - Work Plan, Timeline	2025	2.00	2.00	0.00	4.00													
1-05	Notice of Study Commencement, Agency Meetings	2026	1.00	1.00	2.00	4.00													
1-06	Population and Employment Forecasts Review	2026	4.00	10.00	4.00	18.00													
1-07	Agricultural Land & MDS Assessment	2026	6.00	20.00	24.00	50.00													
1-08	Constraints Analysis	2026	4.00	16.00	16.00	36.00													
1-09	Preliminary Servicing & Transportation Input	2026	2.00	4.00	2.00	8.00													
1-10	Land Needs Assessment	2026	6.00	22.00	16.00	44.00													
1-11	Public Information Centre #1	2026	8.00	12.00	10.00	30.00													
1-12	Draft Planning Summary Report	2026	4.00	24.00	16.00	44.00													
Subtotal	Hours		60.00	160.00	130.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fees		\$16,200.00	\$22,400.00	\$14,300.00	\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Phase 2 Study Area Assessments & Land Use Options																			
2-01	Natural Heritage Assessment	2026	2.00	4.00	4.00	10.00													
2-02	Cultural Heritage / Archaeology Assessment	2026	2.00	4.00	4.00	10.00													
2-03	Land Use Compatibility Assessment	2026	8.00	24.00	16.00	48.00													
2-04	Water, Wastewater & SWM Assessment	2026	3.00	6.00	8.00	17.00													
2-05	Transportation Assessment	2026	3.00	6.00	8.00	17.00													
2-06	Land Use Plan Options	2026	16.00	42.00	60.00	118.00													
2-07	Presentation to Council - Status Update	2026	8.00	12.00	8.00	28.00													
2-08	Public Information Centre #2	2026	8.00	12.00	10.00	30.00													
2-09	Key Directions Summary	2026	10.00	50.00	12.00	72.00													
Subtotal	Hours		60.00	160.00	130.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fees		\$16,200.00	\$22,400.00	\$14,300.00	\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Phase 3 Final Supporting Studies & Secondary Plan																			
3-01	Preferred Land Use Plan	2026	12.00	30.00	24.00	66.00													
3-02	Finalize Component Studies	2026	6.00	24.00	32.00	62.00													
3-03	Financial Impact Study	2026	4.00	8.00	0.00	12.00													
3-04	Design Guidelines	2026	12.00	50.00	60.00	122.00													
3-05	Draft Secondary Plan	2026	24.00	60.00	50.00	134.00													
3-06	Presentation to Council - Status Update	2026	8.00	12.00	8.00	28.00													
3-07	Public Information Centre #3 & 30-day Review Period	2026	8.00	12.00	10.00	30.00													
3-08	Draft Official Plan Amendment	2026	6.00	20.00	20.00	46.00													
3-09	Final Secondary Plan	2026	4.00	12.00	12.00	28.00													
3-10	Statutory Public Meeting	2026	8.00	12.00	10.00	30.00													
3-11	Council Presentation - OPA Adoption	2026	8.00	12.00	8.00	28.00													
3-12	Notice of Study Completion	2026	2.00	3.00	2.00	7.00													
Subtotal	Hours		102.00	255.00	236.00	593.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fees		\$27,540.00	\$35,700.00	\$25,960.00	\$89,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totals	Hours		222.00	575.00	496.00	1,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fees		\$59,940.00	\$80,500.00	\$54,560.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Summary		GSP Fees	GSP Disb.	GSP Total	RJB Fees	RJB Disb.	RJB Total
Phase 1	Background Review, Mapping & Land Needs Assessment	\$52,900.00	\$2,100.00	\$55,000.00			\$0.00
Phase 2	Study Area Assessments & Land Use Options	\$52,900.00	\$2,100.00	\$55,000.00			\$0.00
Phase 3	Final Supporting Studies & Secondary Plan	\$89,200.00	\$800.00	\$90,000.00			\$0.00
Total Fees & Disbursements (excluding HST)				\$200,000.00			\$0.00

Note: Phase 3 timing and budget (for 2027) to be reviewed and confirmed following completion of Phase 2